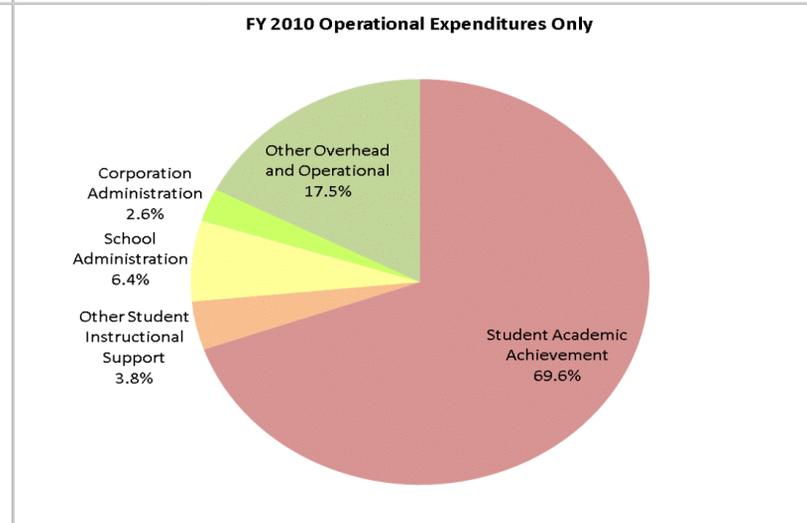
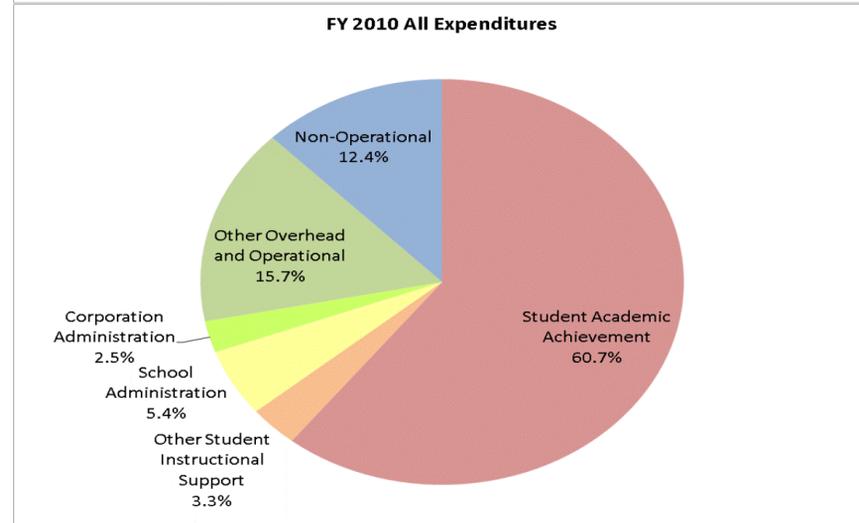
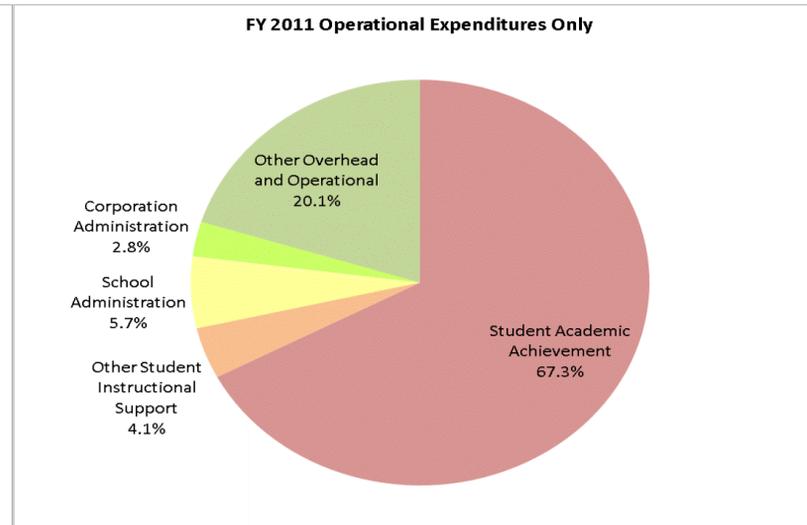
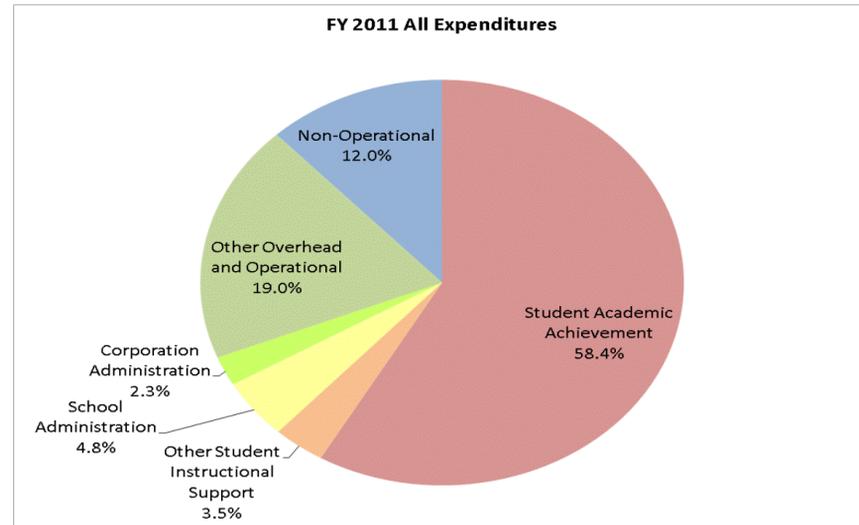


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
East Washington School Corp (8215)

East Washington School Corp (8215)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,568,381	63.9%	\$9,441,373	60.7%	\$10,376,338	60.7%	\$9,331,363	58.4%
Student Instructional Support	\$1,030,332	8.7%	\$1,300,973	8.4%	\$1,486,557	8.7%	\$1,319,434	8.3%
Overhead and Operational	\$2,268,729	19.1%	\$2,942,048	18.9%	\$3,110,654	18.2%	\$3,412,094	21.3%
Nonoperational	\$980,898	8.3%	\$1,868,918	12.0%	\$2,121,339	12.4%	\$1,919,185	12.0%
Grand Total	\$11,848,340		\$15,553,312		\$17,094,888		\$15,982,076	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	72.6%	69.1%	69.4%	66.6%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
East Washington School Corp (8215)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$22,503	\$167,563	\$185,450		> 500%	11%
	11100 Regular Programs; Elementary	\$2,144,811	\$2,136,844	\$3,101,878	\$2,812,057	31%	32%	-9%
	11200 Regular Programs; Middle/Junior High	\$1,018,089	\$1,403,992	\$2,283,052	\$2,211,712	117%	58%	-3%
	11300 Regular Programs; High School	\$1,156,964	\$1,249,841	\$2,104,307	\$1,836,100	59%	47%	-13%
	11350 Regular Programs; High School; Academic Honors Diploma	\$11,100	\$14,400			-100%	-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$89,117	\$99,223			11%
	11410 Vocational Education; Agriculture A	\$37,389	\$51,394	\$91,867	\$94,345	152%	84%	3%
	11590 Other Vocational Education Programs	\$51,028	\$53,433	\$91,173	\$90,960	78%	70%	0%
	11630 Regular Programs; Alternative Education Programs; High School	\$5,963	\$600			-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$15,478	\$13,848	\$41,416	\$7,722	-50%	-44%	-81%
	12150 Gifted And Talented; High Ability Student Programs				\$26,963			
	12210 Mental Disabilities; Mild Mental Disabilities	\$131,917	\$133,229	\$172,921	\$176,419	34%	32%	2%
	12510 Culturally Different; Communication Disorders	\$30,970	\$41,945	\$65,066	\$74,620	141%	78%	15%
	12520 Culturally Different; Compensatory	\$19,816	\$13,423			-100%	-100%	
	12710 Equal Opportunity At Risk	\$49,689	\$59,230	\$82,004	\$101,403	104%	71%	24%
	12900 Other Special Programs			\$86,133	\$164,889			91%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$10,611				-100%		
	14100 Summer School Programs; Elementary	\$5,518	\$3,171			-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$5,589		\$1		-100%		-100%
	14300 Summer School Programs; High School	\$41,944	\$34,783	\$28,394	\$4,194	-90%	-88%	-85%
	16100 Remediation Testing	\$52,636	\$13,709	\$20,559	\$23,203	-56%	69%	13%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$177,620	\$236,050	\$205,411	\$154,472	-13%	-35%	-25%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specic	\$396,802	\$239,782	\$692,213	\$283,654	-29%	18%	-59%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$5,022	\$46,567	\$51,403	\$14,463	188%	-69%	-72%
	22110 Improvement of Instruction; Service Area Direction	\$17,852	\$67,859	\$49,879	\$965	-95%	-99%	-98%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$29,462	\$196,751	\$51,961	\$15,838	-46%	-92%	-70%
	22130 Improvement of Instruction; Instructional Staff Training	\$500	\$1,152			-100%	-100%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$38,297			\$10,454	-73%		
	22210 Library/Media Services; Service Area Direction	\$109,954	\$128,368	\$192,251	\$196,423	79%	53%	2%
	22220 Library/Media Services; School Library	\$33,964	\$30,189	\$34,657	\$23,594	-31%	-22%	-32%
	22230 Library/Media Services; Audiovisual	\$12,750	\$19,491	\$18,537	\$9,711	-24%	-50%	-48%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$10,240	\$5,186	\$11,834	\$5,291	-48%	2%	-55%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$135,626	\$189,659			40%
	22350 Instruction, Related Technology; Systems Operations				\$2,999			
	22360 Instruction, Related Technology; Network Support		\$199,417	\$324,800	\$283,684		42%	-13%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel				\$3,340			
	22900 Other Support Service, Instructional Staff			\$72,116	\$77,004			7%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$815				-100%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$67,928	\$138,509	\$109,160	\$144,747	113%	5%	33%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,040	\$2,721	\$1,041	\$5,805	458%	113%	458%
	26497 2007 Account Code - Teachers Retirement Fund	\$262,176	\$317,798					
Student Academic Achievement Total		\$5,953,934	\$6,876,184	\$10,376,338	\$9,331,363	57%	36%	-10%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services			\$4,715				-100%
	21220 Guidance Services; Counseling Services	\$196,110	\$221,800	\$453,376	\$462,948	136%	109%	2%
	21240 Guidance Services; Information Services		\$27,325	\$33,210	\$16,015		-41%	-52%
	21340 Health Services; Nurse Services	\$33,362	\$43,030	\$72,764	\$77,029	131%	79%	6%
	21390 Health Services; Other Health Services		\$437				-100%	
	21990 Other Support Services, Students; Other Student Services		\$447		\$0		-100%	
	24100 Office of The Principal	\$466,341	\$489,543	\$838,639	\$753,179	62%	54%	-10%
	24900 Other Support Services, School Administration	\$73,445	\$107,309	\$83,852	\$10,263	-86%	-90%	-88%
Student Instructional Support Total		\$769,259	\$889,890	\$1,486,557	\$1,319,434	72%	48%	-11%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$9,000	\$10,000	\$31,667	\$36,600	307%	266%	16%
	23120 Board of Education; Service Area Assistants	\$67,267	\$67,437	\$95,843	\$64,704	-4%	-4%	-32%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
East Washington School Corp (8215)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	23150 Board of Education; Legal Services	\$19,261	\$32,580	\$3,328	\$2,367	-88%	-93%	-29%
	23160 Board of Education; Promotion Expenses	\$3,234	\$580	\$1,265	\$1,816	-44%	213%	44%
	23190 Board of Education; Other Governing Body Services	\$23,046	\$22,151	\$22,162	\$11,737	-49%	-47%	-47%
	23210 Executive Administration; Office of The Superintendent	\$120,514	\$126,684	\$184,490	\$214,409	78%	69%	16%
	23230 Executive Administration; Staff Relations and Negotiations	\$5,023		\$1,466	\$727	-86%		-50%
	25110 Fiscal Services; Office of The Business Manager	\$13,949				-100%		
	25150 Fiscal Services; Payroll Services			\$511	\$3,333			> 500%
	25160 Fiscal Services; Financial Accounting				\$1,389			
	25191 Other Fiscal Services; Refund of Revenue	\$5,177	\$3,175	\$34,402	\$8,510	64%	168%	-75%
	25192 Other Fiscal Services; Petty Cash	\$169				-100%		
	25193 Other Fiscal Services; Printed Forms	\$179			\$29	-84%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$20		\$3	\$15	-25%		443%
	25199 Other Fiscal Services; Other			\$2,985	\$29,335			> 500%
	25850 Administrative Technology Services; Network Support			\$49,250				-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$309,102	\$402,908	\$672,853	\$595,946	93%	48%	-11%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$288,550	\$453,100	\$505,761	\$485,034	68%	7%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,787	\$3,517	\$5,941	\$9,894	161%	181%	67%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$97,419	\$64,340	\$103,477	\$84,415	-13%	31%	-18%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds		\$300					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,726	\$6,892	\$123	\$272	-84%	-96%	121%
	26600 Operation and Maintenance of Plant Services; Security Services				\$2,896			
	26700 Operation and Maintenance of Plant Services; Insurance	\$54,288	\$90,429	\$72,448	\$67,448	24%	-25%	-7%
	27010 Student Transportation; Service Area Direction				\$44,836			
	27100 Student Transportation; Vehicle Operation	\$242,622	\$370,766	\$597,967	\$516,034	113%	39%	-14%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$80,369	\$158,475	\$181,800	\$176,592	120%	11%	-3%
	27400 Student Transportation; Purchase of School Buses	\$25,000		\$163,146	\$332,087	> 500%		104%
	27500 Student Transportation; Insurance on Buses	\$10,566	\$20,730	\$7,700	\$16,470	56%	-21%	114%
	27700 Student Transportation; Contracted Transportation Services	\$151,836	\$64,650			-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services		\$800	\$300	\$3,205		301%	> 500%
	27910 Student Transportation; Bus Driver Training	\$340	\$2,141	\$3,412	\$2,796	> 500%	31%	-18%
	31200 Food Services Operations; Food Preparation and Dispensing	\$171,816	\$260,876	\$173,656	\$354,619	106%	36%	104%
	31400 Food Services Operations; Food Purchases	\$212,699	\$244,719	\$159,072	\$309,223	45%	26%	94%
	31900 Other Food Services	\$40,471	\$25,813	\$35,627	\$35,355	-13%	37%	-1%
Overhead and Operational Total		\$1,957,430	\$2,433,060	\$3,110,654	\$3,412,094	74%	40%	10%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services		\$1,500				-100%	
	33990 Other Community Services; Other	\$3,529	\$12,197	\$5,000	\$5,000	42%	-59%	0%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development		\$9,829	\$181,394			-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services		\$19,613	\$7,500	\$15,909		-19%	112%
	45100 Building Acquisition, Construction and Improvements	\$99,731	\$191,239	\$347,387	\$269,700	170%	41%	-22%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$23,018	\$42,093	\$25,480		11%	-39%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$7,761	\$10,628			-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$59,849	\$106,491	\$20,567	\$108,473	81%	2%	427%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction				\$6,125			
	51100 Debt Services; Principal on Debt; Bonds		\$158,298	\$164,705	\$130,706		-17%	-21%
	52100 Debt Services; Interest on Debt; Bonds				\$29,576			
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$319,203	\$1,085,000	\$1,115,000	\$742,648	133%	-32%	-33%
	53150 Debt Services; Lease Rental; Buildings ; Interest				\$377,352			
	54200 Common School Fund; Principal	\$490,826	\$246,628	\$235,083	\$209,215	-57%	-15%	-11%
	59200 Other Debt Services Obligations; Bank Fee			\$2,611	-\$1,000			-138%
Nonoperational Total		\$980,898	\$1,864,441	\$2,121,339	\$1,919,185	96%	3%	-10%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$69,059	\$50,402					
	26492 2007 Account Code - Social Security	\$484,059	\$541,686					
	26493 2007 Account Code - Workmen's Compensation	\$5,727						
	26494 2007 Account Code - Group Insurance	\$1,598,830	\$2,845,629					
	26496 2007 Account Code - Unemployment Compensation	\$9,563	\$531					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$19,583	\$51,490					

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
East Washington School Corp (8215)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011 10 Year Increase	5 Year Increase	1 Year Increase
Prorated By Fund Total		\$2,186,820	\$3,489,737				